

**GRANDVIEW CITY COUNCIL
SPECIAL MEETING MINUTES – BUDGET
OCTOBER 28, 2024**

1. CALL TO ORDER

Mayor Ashley Lara called the special meeting to order at 6:00 p.m. in the Council Chambers at City Hall.

The meeting was held in person and was also available via teleconference.

Present in person: Mayor Lara and Councilmembers David Diaz, Laura Flores, Robert Ozuna and Joan Souders

Present via teleconference: Councilmember Steve Barrientes

Absent: Councilmembers Bill Moore and Javier Rodriguez

Staff present were: City Administrator Shane Fisher, City Treasurer Matt Cordray, Public Works Director Hector Mejia and City Clerk Anita Palacios

2. 2025 PRELIMINARY BUDGET

2025 Utility Rate Increases

City Treasurer Cordray explained that during the preliminary budget process, staff recommended the following 2025 utility rate increases: 8% water, 8% sewer, 6% irrigation and 4% garbage. He presented rate increases as proposed based on an average residential consumer as follows:

- 8% water, 8% sewer, 4% garbage, 6% irrigation would equate to \$8.22 increase from 2024
- 5% increase for all utilities would equate to \$5.81 increase from 2024
- 6% increase for all utilities would equate to \$6.98 increase from 2024
- 7% increase for all utilities would equate to \$8.14 increase from 2024

He reminded Council that staff also proposed an increase to the ambulance utility fee from \$5.95 to \$6.36 per month.

Discussion took place.

On motion by Councilmember Ozuna, second by Councilmember Diaz, Council moved ordinances incorporating the following rate increases for 2025 to the November 12, 2024 regular meeting for consideration:

- **Water – 8%**
- **Sewer – 8%**
- **Garbage – 4%**
- **Irrigation – 6%**
- **Ambulance Utility Fee – \$0.41 per month**

Vote:

- Councilmember Barrientes – Yes
- Councilmember Diaz – Yes
- Councilmember Flores – Yes
- Councilmember Moore – Absent
- Councilmember Ozuna – Yes
- Councilmember Rodriguez – Absent
- Councilmember Souders – Yes

3. ADJOURNMENT

On motion by Councilmember Souders, second by Councilmember Flores, the special meeting adjourned at 6:55 p.m.

Mayor Ashley Lara

Anita Palacios, City Clerk