

**City of Grandview  
2024 Preliminary Budget  
Preparation Schedule**

**Monday, October 2, 2023 – Special Budget Meeting @ 6-8 pm**

- ❖ Current expense revenue sources
- ❖ Department Budget to be considered – Police Department:
  - Police Administration Services
  - Police Investigations Services
  - Police Patrol Services
  - Police Community Programs
  - Police Correction Services
  - Police Communication Services
  - Animal Control Services
  - Yakima County Law & Justice Tax Fund

**Monday, October 9, 2023 – Special Budget Meeting @ 6-8 pm**

- ❖ Department Budgets to be considered:
  - Senior Citizen Services (Parks & Rec Director)
  - Recreational Services (Parks & Rec Director)
  - Aquatics (Parks & Rec Director)
  - Museum (Parks & Rec Director)
  - Community Center (Parks & Rec Director)
  - Library Services (Library Director)
  - Legislative Services – City Council (City Administrator)
  - Community Support Services (City Treasurer)
  - Municipal Court Services (City Clerk)
  - Executive Administration – Mayor & City Administrator (City Administrator)
  - Record Services – City Clerk (City Clerk)
  - Accounting Services – City Treasurer (City Treasurer)
  - Risk Management Services (City Clerk)
  - Legal Services (City Clerk)
  - Human Resource Services (City Clerk)
  - General Facilities Services (City Clerk)
  - Planning & Community Development Services (City Clerk)
  - Economic Development Services (City Administrator)

**Tuesday, October 10, 2023 – Council Meeting @ 7 pm**

- ❖ Public Hearing on revenue sources for Current Expense Budget

**Monday, October 16, 2023 – Special Budget Meeting @ 6-8 pm**

- ❖ Department Budgets to be considered:
  - Fire Administration Services (Fire Chief)
  - Fire Suppression Services (Fire Chief)
  - Emergency Medical Services Fund (Fire Chief)
  - Graffiti Removal (City Administrator/Public Works Director)
  - Code Enforcement Services (City Administrator/Public Works Director)
  - Inspection & Permitting Services (City Administrator/Public Works Director)

- Parks Maintenance Services (City Administrator/Public Works Director)
- Transfers Out and Ending Fund Balance (City Administrator/PW Director)
- Street Fund (City Administrator/Public Works Director)
- Transportation Benefit District (City Administrator/Public Works Director)
- Cemetery Fund (City Administrator/Public Works Director)
- Euclid/Wine Country Road Improvements Debt Service – SIED Loan (City Administrator/Public Works Director)

**Monday, October 23, 2023 – Special Budget Meeting @ 6-8 pm**

- ❖ Utility Rate Analysis (HLA Engineering) – proposed utility rate increase ordinances
- ❖ Department Budget to be considered – Public Works Department:
  - Capital Improvements
  - Water
  - Sewer Collection
  - Sewer Treatment
  - Water/Sewer Debt Service
  - Irrigation Fund
  - Solid Waste Fund
  - Equipment Rental Services
  - ARPA

**Tuesday, October 24, 2023 – COW Meeting @ 6 pm**

- ❖ Tax levies – proposed ordinances

**Monday, October 30, 2023 – Special Budget Meeting @ 6-8 pm**

- ❖ TO BE DETERMINED

**Thursday, November 9, 2023**

- ❖ Preliminary budget available to public

**Tuesday, November 14, 2023 – Regular Council Meeting @ 7 pm**

- ❖ Ordinance adoption setting tax levies – due to Yakima County on or before November 20, 2023
- ❖ Ordinance adoption for proposed utility rate increases

**Tuesday, November 28, 2023 – COW Meeting @ 6 pm**

- ❖ Proposed ordinance adopting non-union salaries
- ❖ Proposed ordinance adopting budget

**Tuesday, November 28, 2023 – Regular Council Meeting @ 7 pm**

- ❖ Final Public Hearing on proposed budget

**Tuesday, December 12, 2023 – Regular Council Meeting @ 7 pm**

- ❖ Adoption of 2024 Non-Union Salaries
- ❖ Adoption of 2024 Budget