GRANDVIEW CITY COUNCIL COUNCIL BUDGET RETREAT AUGUST 6, 2018

1. CALL TO ORDER

Mayor Norm Childress called the Council Budget Retreat to order at 6:00 p.m., in the Council Chambers at City Hall.

2. ROLL CALL

Present were: Mayor Childress and Councilmembers Mike Everett, Bill Moore, Javier Rodriguez and Joan Souders.

Councilmember Gloria Mendoza arrived at 6:05 p.m.

Councilmembers Gay Brewer and Dennis McDonald were absent.

Staff present were: City Administrator/Public Works Director Cus Arteaga, City Treasurer Matt Cordray, Fire Chief Pat Mason, Parks & Recreation Director Gretchen Chronis, Police Chief Kal Fuller, Assistant Police Chief Mike Hopp, WWTP Superintendent Dave Lorenz and City Clerk Anita Palacios.

3. **BUDGET RETREAT GOALS**

Councilmember Everett

- Obtain financial participation from the School District, Port District, industries and the public at-large towards the purchase of street trees for Tree City USA designation
- Ban plastic straws and cups
- Development of a Grandview ambulance service
- Construction of a digital sign at the City's east entrance
- Expand economic development efforts
- Hire an additional police officer to reduce overtime
- Excessive force training for police officers
- Staff prepare report on projects that have been completed in the year

Councilmember Mendoza

- Downtown outdoor seating for restaurants
- Downtown outdoor stage for performing arts with participation from the School District
- Grandview Rolls "Meals, Deals and Wheels" community event
- Downtown Christmas Tree lighting event
- Development of assisted living facilities
- Promote Country Park use and events

Councilmember Moore

- Work with businesses and residences along Wine Country Road to clean-up
- Continue sealcoating program
- Budget for the annual economic development convention
- Budget for future City Administrator and Public Works Director positions
- Continue to communicate and work as a team on future City projects

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Councilmember Souders

- Reinstate the presentation of the Beautification Awards at Council meetings
- Create City Council liaison position for high school student
- Budget for retail recruiter
- Budget for future City Administrator and Public Works Director positions
- Budget for additional pool improvements and development of dog park
- Development of higher income residences
- Development of senior housing
- Ban the use of plastic bags
- Work with lenders on foreclosure/vacant housing

Councilmember Rodriguez

- Budget for street tree sidewalk improvements (trip hazards)
- Budget for additional police officer
- Budget for Council chairs
- Reinstate 3-on-3 basketball tournament
- Clean up the east entrance automotive businesses
- Reinstate employee appreciation picnic

Mayor Childress

- Contract with economic development promotion retailer (Buxton Group & Navi Retailer)
- Ambulance service presentation
- Artificial trees for downtown
- Tiny housing developments

4. <u>ADJOURNMENT</u>	
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The retreat adjourned at 7:25 p.m.	
Mayor Norm Childress	Anita Palacios, City Clerk