

**GRANDVIEW CITY COUNCIL
REGULAR MEETING AGENDA
TUESDAY, MARCH 14, 2017**



REGULAR MEETING – 7:00 PM

PAGE

1. **CALL TO ORDER & ROLL CALL**
2. **PLEDGE OF ALLEGIANCE**
3. **PRESENTATIONS**
4. **PUBLIC COMMENT** – At this time the public may address the Council on any topic whether on the agenda or not, except those scheduled for public hearing.
5. **CONSENT AGENDA** – Items on the Consent Agenda will be voted on together by the Council, unless a Councilmember requests that items be removed from the Consent Agenda and discussed and voted upon separately. An item removed from the Consent Agenda will be placed under Unfinished and New Business.
 - A. Minutes of the February 28, 2017 Committee-of-the-Whole meeting 1-3
 - B. Minutes of the February 28, 2017 Council meeting 4-6
 - C. Payroll Electronic Fund Transfers (EFT) Nos. 5712-5717 in the amount of \$84,217.46
 - D. Payroll Check Nos. 9427-9464 in the amount of \$27,022.11
 - E. Payroll Direct Deposit 2/16/17 – 2/28/17 in the amount of \$93,654.58
 - F. Claim Check Nos. 112394-112496 in the amount of \$420,730.88
6. **ACTIVE AGENDA** – Notice: Items discussed at the 6:00 pm Committee-of-the-Whole meeting of an urgent or time sensitive nature may be added to the active agenda pursuant to City Council Procedures Manual Section 3.18(c).
 - A. Resolution No. 2017-14 authorizing the Mayor to sign a Recreational Use Permit by and between the City of Grandview and the Grandview Neptune Rotary Swim Team for the use of the swimming pool – 2017 Swim Team Program 7-11
 - B. Resolution No. 2017-15 adopting the City of Grandview Social Media Policy 12-15
 - C. Ordinance No. 2017-5 amending the 2017 Annual Budget 16-18
7. **UNFINISHED AND NEW BUSINESS**
8. **CITY ADMINISTRATOR AND/OR STAFF REPORTS**
9. **MAYOR & COUNCILMEMBER REPORTS**
10. **EXECUTIVE SESSION – Union Negotiations (20 minutes)**
11. **ADJOURNMENT**

**GRANDVIEW CITY COUNCIL
COMMITTEE-OF-THE-WHOLE
MEETING MINUTES
FEBRUARY 28, 2017**

1. CALL TO ORDER

Mayor Norm Childress called the Committee-of-the-Whole meeting to order at 6:00 p.m. in the Council Chambers at City Hall. Due to a lack of a quorum, the meeting was recessed to 6:15 p.m.

2. ROLL CALL

Present were: Mayor Childress and Councilmembers Gaylord Brewer, Dennis McDonald and Bill Moore. Councilmember Gloria Mendoza arrived at 6:10 p.m. Councilmembers Mike Everett and Harv Rodriguez arrived at 6:15 p.m. Councilmember Joan Souders arrived at 6:20 p.m.

Staff present were: City Attorney Quinn Plant, City Treasurer Matt Cordray, Parks & Recreation Director Mike Carpenter, Deputy Clerk/Treasurer Gretchen Chronis and City Clerk Anita Palacios.

3. PUBLIC COMMENT – None

4. NEW BUSINESS

A. Resolution authorizing the Mayor to sign a Recreational Use Permit by and between the City of Grandview and the Grandview Neptune Rotary Swim Team for the use of the swimming pool – 2017 Swim Team Program

Parks and Recreation Director Carpenter explained that Washington Cities Insurance Authority strongly recommends that the City enter into Recreational Use Permits between those athletic organizations that are utilizing City owned recreational facilities to conduct their respective programs. He presented the Recreational Use Permit between the City and the Grandview Neptune Rotary Swim Team for the 2017 season. The City Attorney had the opportunity to review and comment on the document. Swim Team President Heather Dawson reviewed and signed the agreement.

Discussion took place.

On motion by Councilmember Moore, second by Councilmember McDonald, the C.O.W. moved a resolution authorizing the Mayor to sign a Recreational Use Permit by and between the City of Grandview and the Grandview Neptune Rotary Swim Team for the use of the swimming pool – 2017 Swim Team Program to a regular Council meeting for consideration.

B. Ordinance amending the 2017 Annual Budget

City Treasurer Cordray explained that staff monitoring and review of fund and department budgets during the first two months of 2017 identified numerous budget accounts to be amended. An ordinance was prepared to provide for the amending of the 2017 Annual Budget to accommodate the changes in sources and uses.

By fund the highlights of the budget changes were:

- Current Expense Fund: Increased estimated beginning fund balance and decreased sales tax revenue. Increased appropriations for vests, professional services and transfer-out to street fund. Net effect was an increase in estimated ending fund balance.
- E.M.S. Fund: Increased estimated beginning fund balance with equal change in estimated ending fund balance.
- Yakima County Law & Justice Tax Fund: Increased estimated beginning fund balance with equal change in estimated ending fund balance.
- Street Fund: Increased estimated beginning fund balance. Revenues would have increases in TIB Grant - West Fifth Street and transfer-in from current expense fund. Decreases in License Tab Fees and TBD revenue. Expenditures would have increases in appropriations for snow and ice removal and TIB project – West Fifth Street. They would have a reduction in TBD services. Net effect was a decrease in estimated ending fund balance.
- Transportation Benefit District Fund: Increased license tab fees and TBD revenue from Street Fund. Increased appropriations for TBD salaries, benefits, supplies, services, repairs and maintenance and TIB project – West Fifth Street. Net effect was an increase in estimated ending fund balance.
- Cemetery Fund: Increased estimated beginning fund balance with equal change in estimated ending fund balance.
- Capital Improvement Fund: Increased estimated beginning fund balance and contributions to pool amenities. Increased appropriations for swimming pool construction. Net effect was an increase in estimated ending fund balance.
- East Wine Country Plaza Fund: Increased estimated beginning fund balance with equal change in estimated ending fund balance.
- Water/Sewer Fund: Increased estimated beginning fund balance. Increased appropriations for Ashel Curtis Well and principal and interest on DWSRF OIE Water loan. Net effect was an increase in estimated ending fund balance.
- Irrigation Fund: Increased estimated beginning fund balance with equal change in estimated ending fund balance.
- Solid Waste Fund: Reduction of estimated beginning fund balance with equal change in estimated ending fund balance.
- Equipment Rental Fund: Reduction of estimated beginning fund balance with equal change in estimated ending fund balance.

Discussion took place.

On motion by Councilmember Everett, second by Councilmember Rodriguez, the C.O.W. moved an ordinance amending the 2017 Annual Budget to a regular Council meeting for consideration.

C. Social Media Policy

City Clerk Palacios explained that at the August 9, 2016 C.O.W. meeting, discussion took place regarding the implementation of social media accounts for the City. Following discussion, the C.O.W. consensus was for staff to continue researching social media with neighboring communities and proceed with drafting a social media policy for consideration. The consensus was also to begin with a Facebook page that would provide for distribution of information only. Following research, it was determined that the City would be unable to host a Facebook page

that allowed for the distribution of information only and the disabling of public comments. Staff presented a draft Social Media Policy that provided for a public forum.

Discussion took place.

On motion by Councilmember McDonald, second by Councilmember Souders, the C.O.W. moved a resolution adopting the City of Grandview Social Media Policy to a regular Council meeting for consideration.

5. **OTHER BUSINESS** – None

6. **ADJOURNMENT**

The study session adjourned at 7:00 p.m.

Mayor Norm Childress

Anita Palacios, City Clerk

**GRANDVIEW CITY COUNCIL
REGULAR MEETING MINUTES
FEBRUARY 28, 2017**

1. CALL TO ORDER

Mayor Norm Childress called the regular meeting to order at 7:00 p.m. in the Council Chambers at City Hall.

Present were: Mayor Childress and Councilmembers Gaylord Brewer, Mike Everett, Dennis McDonald, Gloria Mendoza, Bill Moore, Javier Rodriguez and Joan Souders.

Staff present were: City Attorney Quinn Plant, City Treasurer Matt Cordray, Parks & Recreation Director Mike Carpenter and City Clerk Anita Palacios.

2. PLEDGE OF ALLEGIANCE

Councilmember McDonald led the pledge of allegiance.

3. PRESENTATIONS

A. 2015 Wastewater Treatment Plant Outstanding Performance Award – Washington State Department of Ecology

Donna Smith and Dan Ferguson with the Washington State Department of Ecology presented the 2015 Wastewater Treatment Plant Outstanding Performance award to the City's Wastewater Treatment Plant employees for achieving full compliance with its National Pollutant Discharge Elimination System (NPDES) permit for 2015.

Present on behalf of the Wastewater Treatment Plant were Superintendent Dave Lorenz and WWTP Operators Kim Endicott, Jeff Cochran and Nick Suarez.

B. March 2017 Proclamation People For People 15th Annual March for Meals Month

Mayor Childress proclaimed March 2017 as the 15th Annual March for Meals Month and urged every citizen to take this month to honor our Meals and Wheels programs, the seniors they serve and the volunteers who care for them.

4. PUBLIC COMMENT – None

5. CONSENT AGENDA

Councilmember Brewer requested that he be allowed to provide clarification of his intentions regarding Item (G) "Proposed Renaming of Stokely Square" of the February 14, 2017 C.O.W. meeting minutes.

Discussion took place.

Following discussion, Council concurred that Councilmember Brewer would provide a written clarification of his intentions regarding the proposed renaming of Stokley Square to be included as an addendum to the February 14, 2017 C.O.W. meeting minutes.

On motion by Councilmember Rodriguez, second by Councilmember Souders, Council approved the Consent Agenda consisting of the following:

- A. Minutes of the February 14, 2017 Committee-of-the-Whole meeting**
- B. Minutes of the February 14, 2017 Council meeting**
- C. Payroll Electronic Fund Transfers (EFT) Nos. 5706-5710 in the amount of \$76,726.61**
- D. Payroll Check Nos. 9409-9426 in the amount of \$83,637.01**
- E. Payroll Direct Deposit 2/1/17 – 2/15/17 in the amount of \$90,467.36**
- F. Claim Check Nos. 112306-112393 in the amount of \$134,919.16**

6. ACTIVE AGENDA

- A. Resolution No. 2017-12 authorizing the Mayor to sign a Recreational Use Permit by and between the City of Grandview and the Lower Valley Cal Ripken League**

This item was previously discussed at the February 14, 2017 C.O.W. meeting.

On motion by Councilmember Everett, second by Councilmember Souders, Council approved Resolution No. 2017-12 authorizing the Mayor to sign a Recreational Use Permit by and between the City of Grandview and the Lower Valley Cal Ripken League.

- B. Resolution No. 2017-13 accepting the Olmstead Road Water Main Extension**

This item was previously discussed at the February 14, 2017 C.O.W. meeting.

On motion by Councilmember Moore, second by Councilmember Mendoza, Council approved Resolution No. 2017-13 accepting the Olmstead Road Water Main Extension.

- C. Ordinance No. 2017-4 establishing a fund for the Transportation Benefit District (TBD) separate from the Street Fund**

This item was previously discussed at the February 14, 2017 C.O.W. meeting.

On motion by Councilmember Everett, second by Councilmember Moore, Council approved Ordinance No. 2017-4 establishing a fund for the Transportation Benefit District (TBD) separate from the Street Fund.

7. UNFINISHED AND NEW BUSINESS – None

8. CITY ADMINISTRATOR AND/OR STAFF REPORTS

Sign Code Review – City Attorney Plant reported that in 2015, the United States Supreme Court issued a decision regarding government sign ordinances. The decision effectively ruled that city and county sign codes were unconstitutional in the regulation of signs. Few cities in

Washington have adopted new sign codes that comply with the new Supreme Court guidance. He would be circulating a privileged memo to Council for discussion at a future C.O.W. meeting.

9. MAYOR & COUNCILMEMBER REPORTS

YVCOG General Membership Meeting – Mayor Childress reported that the YVCOG General Membership meeting was scheduled for March 15, 2017, 6:30 pm at Bon Vino's Bistro in Sunnyside.

10. ADJOURNMENT

On motion by Councilmember Moore, second by Councilmember Rodriguez, Council adjourned the meeting at 7:40 p.m.

Mayor Norm Childress

Anita Palacios, City Clerk

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RESOLUTION NO. 2017-14

**A RESOLUTION OF THE CITY OF GRANDVIEW, WASHINGTON,
AUTHORIZING THE MAYOR TO SIGN A RECREATIONAL USE PERMIT
BY AND BETWEEN THE CITY OF GRANDVIEW AND THE GRANDVIEW NEPTUNE
ROTARY SWIM TEAM FOR THE USE OF THE SWIMMING POOL –
2017 SWIM TEAM PROGRAM**

WHEREAS, the City of Grandview and the Grandview Neptune Rotary Swim Team desire to enter into a Recreational Use Permit regarding the use of the swimming pool for the 2017 Swim Team program;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRANDVIEW, WASHINGTON, as follows:

The Mayor is hereby authorized to sign a Recreational Use Permit by and between the City of Grandview and the Grandview Neptune Rotary Swim Team for the use of the swimming pool – 2017 Swim Team program in the form as is attached hereto and incorporated herein by reference.

PASSED by the **CITY COUNCIL** and **APPROVED** by the **MAYOR** at its regular meeting on March 14, 2017.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

RECREATIONAL USE PERMIT
By and Between the City of Grandview and the
Grandview Neptune Rotary Swim Team
For the Use of the Swimming Pool-2017 Swim Team Program

This Agreement, entered into this ____ day of March, 2017 is made and entered into by and between the City of Grandview, a municipal corporation, hereinafter referred to as "City", and the Grandview Neptune Rotary Swim Team, a non-profit organization, hereinafter referred to as the "Swim Team".

1. Recitals:

The City owns, operates and maintains a municipal swimming pool located within Westside Park. The City believes that the Swim Team provides an excellent social, recreational and educational experience for its participants and spectators and therefore, benefits the citizens of Grandview.

The Swim Team acknowledges its responsibility to organize, promote and conduct a competitive swimming program for the youth within the Grandview community, and the City desires to facilitate such a program;

2. Agreement:

2.1 Safety:

2.1.1 The City shall provide a certified Lifeguard on the deck at all times during practice sessions and swim meets. The Lifeguard shall have current American Red Cross Lifeguarding Certification, including CPR for the professional rescuer.

2.1.1 Swim Team shall observe all pool rules. Running and rough housing is not allowed anywhere in the facility.

2.1.3 Swim Team meets and practices must be operated in the safest manner possible. If an accident occurs, a coach must report all accidents and incidents to the Pool Management, and complete the incident/accident form.

2.1.4 If any pool equipment, pool facility component or other item related to Swim Team use or not, are damaged or found to be damaged, these must be reported to Pool Management for immediate repairs. The City reserves the right to recover costs associated with labor and repair as the result of damaged equipment and/or facility by the Swim Team.

2.1.5 Unauthorized persons are not allowed in the mechanical building, chemical storage area or the bathhouse office area.

2.1.6 Swim Team agrees to strictly comply with and strictly enforce Washington State's Zackery Lystedt Law (RCW 28A.600.190). Any youth athlete suspected of sustaining a concussion must be removed from swimming activity immediately and may not return until the athlete is evaluated by a licensed health care provider trained in the evaluation and management of concussions and receives written clearance to return to swim activity from that health care provider.

2.2 Scheduling:

2.2.1 Swim Team may begin use of the pool with the permission of the Parks and Recreation Director once the pool has been filled and has passed pre-season inspection by City staff. The season will end following the Mid Valley League Championships.

2.2.2. Barring inclement weather or emergency maintenance, the Swim Team shall have priority use during the following times:

- Monday through Friday from 8:00-11:00 a.m.
- Up to seven mutually scheduled Home Swim Meets (6:00 p.m. start until closing for meets).
- Mutually scheduled practice times, prior to the pool opening to the general public.

2.3 Facility Maintenance:

2.3.1 Swim Team shall be responsible for removing all litter and belongings from the deck, locker rooms and surrounding park area immediately following each usage. The Swim Team will assign a clean-up crew to address litter in the bathhouse, on the deck and around the pool facility during and after each home meet.

2.4 Use Payment:

2.4.1 Each swim team participant will be required to pay \$50 per youth fee as outlined in Section 2.75.020 (swimming pool fees) of the Grandview Municipal Code. Once the Swim Team Roster has been finalized, the Swim Team shall submit a check to the City with proper documentation to verify the total participants for the season.

2.4.2 After July 1, 2017, the Swim Team Shall submit a letter to the City requesting the release of \$1,000 that has been earmarked for Swim Team Scholarships through the annual United Way of Central Washington funding.

2.5 Liability Insurance:

2.5.1 The Swim Team shall obtain and maintain a policy of liability insurance at all times during the term of this Agreement covering all activities of the Swim Team. A comprehensive general liability policy of insurance covering body injury and property damage, with respect to the use or occupancy of the swimming pool, with liability limits not less than \$1,000,000 per occurrence shall be required. The City shall be named as additional insured on all such policies, which policies shall in addition provide that they shall not be cancelled or modified for any reason without fifteen (15) days prior written notice to the City. Swim Team shall also provide the City with a Certificate or Certificates of Liability Insurance within ten (10) days of execution of this Agreement.

2.5.2 Swim Team shall indemnify and hold harmless the City and/or its elected officials, employees, volunteers, insurers, successors and assigns from and against any and all claims, demands, causes of action, damages, suits or judgments, for deaths or injuries to persons for loss or damage of property arising from or in connection with Swim Team activities at the pool or on City property. As used in this section, the term Swim Team includes agents, servants, employees, and volunteers of the Swim Team, as well as participants, invitees and spectators at Swim Team activities occurring at the pool or on City property. In the event of any claims made or suits

filed, the City shall give Swim Team prompt written notice thereof and Swim Team shall have the right to defend or settle the same to the extent of its interest hereunder. The provision applies in all events, regardless of whether or not the insurance provisions above are required or expected.

2.6 Concessions:

2.6.1 Under a separate Concession Agreement, the Swim Team shall be entitled to operate a concession stand during home swim meets at a site approved by the City. Swim Team shall comply with all applicable health code and permit requirements, including but not limited to food preparation, storage, sanitation and waste removal.

2.7 Community Athletic Program-Sexual Discrimination Prohibited:

2.7.1 Swim Team agrees to comply with RCW 49.60.500, made applicable to community athletics programs by RCW 35A.21.350, and prohibit discrimination on the basis of gender with respect to all activities undertaken in connection with this Agreement.

2.8 Early Termination:

2.8.1 In the event it becomes necessary for either party to terminate this Agreement, the party invoking the termination shall provide the other party advanced written notice of termination at least thirty (30) days prior to the effective date of termination; provided, however, in the event of an emergency, the City may cause this Agreement to be terminated upon such date and terms reasonably required.

2.9 Termination for Cause:

2.9.1 If Swim Team fails to abide by the terms and conditions of this Agreement.

2.10 Entire Agreement:

2.10.1 This Agreement, with Swim Team's application for use of the City's swim pool, constitutes the entire agreement of the parties, and shall not be amended except in writing signed by both parties. All terms and provisions of the City's application for use of the park facilities shall apply to this Agreement, and more incorporated herein by this reference. In the event of conflict between this Agreement and the terms and provisions of such application, the terms shall control.

2.11 Assignment:

2.11.1 This Agreement and terms and provisions herein are personal to the Swim Team, and shall not be assigned to any third party without the written authorization of the City, which approval shall not be unreasonably withheld.

Wherefore, this Agreement is deemed executed and effective on the date first references above.

City of Grandview

Swim Team

By: _____
Mayor Norm Childress

By: [Signature]
Team President

ATTEST:

By: _____
Anita Palacios, City Clerk

APPROVED AS TO FORM:

By: _____
City Attorney



RESOLUTION NO. 2017-15

**A RESOLUTION OF THE CITY OF GRANDVIEW, WASHINGTON,
ADOPTING THE CITY OF GRANDVIEW SOCIAL MEDIA POLICY**

WHEREAS, the City of Grandview uses various tools to share information and communicate with the public, stakeholders, partners and the media; and

WHEREAS, social media platforms offer a way to deliver public information and customer service to constituents; and

WHEREAS, the addition of social media tools gives citizens another means to interact with their government; and

WHEREAS, the City Council encourages the use of social media to further the goals of the City and the missions of its departments when appropriate;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRANDVIEW, WASHINGTON, as follows:

The City of Grandview Social Media Policy is hereby adopted in form as is attached hereto and incorporated herein by reference.

PASSED by the **CITY COUNCIL** and **APPROVED** by the **MAYOR** at its regular meeting on March 14, 2017.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



City of Grandview Social Media Policy

Purpose

The City of Grandview will utilize existing and emerging social media, Facebook in particular, as a public service to provide information regarding city programs, services, projects, issues, events and activities. Social media is broadly defined as internet-based communications technology that serves as a gateway to convey information to a large cross section of the population.

The City Grandview encourages the use of social media, where appropriate, to share important information and to serve as an additional resource beyond the City's website. The social media accounts will not serve as a public forum to avoid violations with the OPMA (Open Public Meetings Act).

The City of Grandview has an overriding interest and expectation in deciding what is delivered on behalf of the City through social media. This policy establishes guidelines for the use of social media by City departments and elected officials.

Policy

1. Use of any and all social media by City of Grandview departments must receive prior approval from the City Clerk or designee. All information for publishing consideration shall be sent via email to the Deputy City Clerk for consideration and edit. The Deputy City Clerk will be responsible for the content and upkeep of any official social media site.
2. The City of Grandview's website (www.grandview.wa.us) will remain the City's primary and predominant internet presence.
3. The best, most appropriate City of Grandview uses of social media tools fall generally into the category of: a communication outreach tool which increases the City's ability to provide informative messages to the widest possible audience.
4. Unless otherwise approved by the City Clerk or designee, content posted to official City of Grandview social media site will also be posted on the City's official website.
5. Whenever possible, content posted to official City of Grandview social media site will contain the link directing users back to the City's official website for in-depth information, forms, public documents, or online services necessary to conduct business with the City of Grandview.

6. Designated City staff will read and understand this policy and have a signed copy of this policy on file.

7. Any additional social media sites (other than Facebook) proposed for City use must be approved by the City Council prior to activation.

8. Use of official City of Grandview social media sites shall comply with the City of Grandview's Personnel Manual, the Grandview Municipal Code, and all applicable policies, rules, and regulations of the City of Grandview.

9. Official City of Grandview social media sites are subject to State of Washington public records laws. Any and all content maintained in a social media format that is related to City of Grandview business is a public record. Content that is published and related to City business shall be maintained in an accessible format so that it can be produced in response to a request. Whenever possible, such sites shall clearly indicate that any content posted or submitted for posting is subject to public disclosure.

10. Washington State law and relevant City of Grandview records retention schedules apply to social media formats and social media content. The City Clerk's Office shall preserve records required to be maintained pursuant to a relevant records retention schedule for the required retention period on a City server in a format that preserves the integrity of the original record and is easily accessible.

11. Official City of Grandview social media sites shall include notification that the following content will not be posted on the site:

- A. Posts in support or opposition to political campaigns of any kind
- B. Profane language or content
- C. Content that promotes, fosters, or perpetuates discrimination of any kind
- D. Sexual content or links to sexual content
- E. Solicitations of commerce
- F. Conduct or encouragement of illegal activity
- G. Information that may tend to compromise the safety and/or security of the public
- H. Content that violates a legal ownership interest of any other party

Any content removed based on these restrictions must be retained, including the time and date of the posting and the identity of the poster (if available).

12. The comments and opinions expressed by users of the City's social media pages are theirs alone and do not reflect the opinions of the City of Grandview or its officers and employees.

13. City employees and/or elected officials are prohibited from disclosing any information via social media posts that may be confidential or may otherwise compromise the City.

14. Only the official City social media site may be used by City Clerk or Deputy City Clerk to conduct official City business. Inquiries from the public shall be addressed by City staff only during regular business hours and must be directly related to the original post regarding official City business.

15. City employees and/or elected officials are discouraged from using personal equipment and/or personal accounts to post information regarding official City business. All social media site posts by City employees and/or elected officials regarding official City business are subject to Washington State public disclosure laws, open meetings laws, and all other applicable laws, rules, and regulations.

16. Personal and/or private use of City equipment and/or facilities by City employees, elected officials, or others to access social media sites is prohibited.

17. This policy may be amended as necessary by approval of the City Council.

18. This policy applies to all City of Grandview departments and employees and elected officials.

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ORDINANCE NO. 2017-5

**AN ORDINANCE OF THE CITY OF GRANDVIEW, WASHINGTON,
AMENDING THE 2017 ANNUAL BUDGET**

WHEREAS, the original 2017 estimated beginning fund balances and revenues in numerous funds do not reflect available budget sources; and

WHEREAS, there are necessary and desired changes in uses and expenditure levels in numerous funds; and

WHEREAS, there are sufficient sources within the funds to meet the anticipated expenditures.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANDVIEW, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. That the 2017 annual budget be amended to reflect the changes presented in Exhibit A.

Section 2. That the City Administrator is authorized and directed to adjust estimated revenues, expenditures and fund balances reflecting the determined changes.

Section 3. This Ordinance shall be in full force and effect five (5) day after its passage and publication as required by law.

PASSED by the **CITY COUNCIL** and **APPROVED** by the **MAYOR** at its regular meeting on March 14, 2017.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

PUBLICATION: 3/15/17
EFFECTIVE: 3/20/17

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Exhibit A - Ordinance No. 2017-5

	Beginning Balance	Estimated Revenues	Appropriated Expenditures	Ending Balance	Budget Total
Current Expense Fund					
Original 2017 Budget	1,473,705	5,183,010	5,919,275	737,440	6,656,715
Amendment Amount	215,000	(12,000)	124,525	78,475	203,000
Amended Total	1,688,705	5,171,010	6,043,800	815,915	6,859,715
E.M.S. Fund					
Original 2017 Budget	175,305	130,700	149,970	156,035	306,005
Amendment Amount	36,000			36,000	36,000
Amended Total	211,305	130,700	149,970	192,035	342,005
Yakima Co. Law & Justice Tax					
Original 2017 Budget	139,625	275,300	339,000	75,925	414,925
Amendment Amount	19,000			19,000	19,000
Amended Total	158,625	275,300	339,000	94,925	433,925
Street Fund					
Original 2017 Budget	442,065	800,055	779,360	462,760	1,242,120
Amendment Amount	34,000	116,400	337,230	(186,830)	150,400
Amended Total	476,065	916,455	1,116,590	275,930	1,392,520
TBD Fund					
Original 2017 Budget	-	-	-	-	-
Amendment Amount	-	333,500	153,770	179,730	333,500
Amended Total	-	333,500	153,770	179,730	333,500
Cemetery Fund					
Original 2017 Budget	83,275	141,050	167,900	56,425	224,325
Amendment Amount	9,000			9,000	9,000
Amended Total	92,275	141,050	167,900	65,425	233,325
Capital Improvement Fund					
Original 2017 Budget	106,530	175,500	279,690	2,340	282,030
Amendment Amount	52,000	5,000	35,000	22,000	57,000
Amended Total	158,530	180,500	314,690	24,340	339,030
EWC Plaza					
Original 2017 Budget	-	-	-	-	-
Amendment Amount	10,300			10,300	10,300
Amended Total	10,300	-	-	10,300	10,300
Water/Sewer Fund					
Original 2017 Budget	6,198,005	5,520,005	4,602,870	7,115,140	11,718,010
Amendment Amount	547,000		164,500	382,500	547,000
Amended Total	6,745,005	5,520,005	4,767,370	7,497,640	12,265,010

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Exhibit A - Ordinance No. 2017-5

Beginning Balance	Estimated Revenues	Appropriated Expenditures	Ending Balance	Budget Total
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Irrigation Fund					
Original 2017 Budget	221,050	455,500	520,570	155,980	676,550
Amendment Amount	21,000			21,000	21,000
Amended Total	242,050	455,500	520,570	176,980	697,550

Solid Waste Fund					
Original 2017 Budget	450,670	1,105,150	1,084,680	471,140	1,555,820
Amendment Amount	(15,000)			(15,000)	(15,000)
Amended Total	435,670	1,105,150	1,084,680	456,140	1,540,820

Equipment Rental Fund					
Original 2017 Budget	2,298,190	472,000	385,260	2,384,930	2,770,190
Amendment Amount	(8,000)			(8,000)	(8,000)
Amended Total	2,290,190	472,000	385,260	2,376,930	2,762,190